



JUSTICE COMMITTEE AGENDA
Government Center, Room 400

Monday, January 7, 2008

4:30 p.m.

1. Roll Call
2. Chairman's Approval of Minutes – December 4, 2008
November 20, 2007 (Stand-Up Meeting)
3. Appearance by Members of the Public
4. Departmental Matters:
 - A. Bill Yoder, McLean County State's Attorney
 - 1) Items to be Presented for Information:
 - a) Monthly Caseload Report 1
 - b) Asset Forfeiture Fund Report 2
 - c) General Report
 - d) Other
 - B. Sandy Parker, McLean County Circuit Clerk
 - 1) Items to be Presented for Information:
 - a) Statistical Reports, November 2007 3-11
 - b) General Report
 - c) Other

- C. Craig Nelson, Director, Information Technologies
- 1) Items to be Presented for Action:
 - a) Request Approval to engage CrimeCog to provide Professional Services to Development and Implement Enhancements to the Civil Case functionality in E*Justice 12-15
 - b) Request Approval to engage CrimeCog to provide time and materials Professional Services to migrate the Child Support Data from the County's Gavel Civil Case Management System to E*Justice 16-17
 - 2) Items to be Presented for Information:
 - a) General Report
 - b) Other
- D. Judy Renner, Director, Children's Advocacy Center
- 1) Items to be Presented for Information:
 - a) Monthly Statistical Report 18
 - b) CASA Report 19
 - c) General Report
 - d) Other
- E. Mike Emery, McLean County Sheriff
- 1) Items to be Presented for Action:
 - a) Request Approval of Clothing Bid with Ray O'Herron Co. for Police Uniforms and Equipment Purchases from February 1, 2008 to January 31, 2009 for Sheriff's Department 20-30
 - b) Request Approval of Agreement for Professional Services between Justice Benefits, Inc., McLean County Sheriff and McLean County, Illinois 31-37
 - 2) Items to be Presented for Information:
 - a) McLean County Detention Facility Population Report, November 2007 38
 - b) General Report
 - c) Other
- F. Cindy Brand, Jury Commission
- 1) Items to be Presented for Information:
 - a) 2007 Year-end Report 39-47
 - b) General Report
 - c) Other

- G. Beth C. Kimmerling, McLean County Coroner
 - 1) Items to be Presented for Action:
 - a) Request Approval of an Emergency Appropriation Ordinance Amending the McLean County Fiscal Year 2007 Combined Annual Appropriation and Budget Ordinance, General Fund 0001, Coroner's Office 0031 48-49
 - 2) Items to be Presented for Information:
 - a) Monthly Report, November 2007 50
 - b) General Report
 - c) Other

- H. Roxanne Castleman, Director, Court Services
 - 1) Items to be Presented for Information:
 - a) Court Services Adult/Juvenile Division Statistics, November, 2007 51-52
 - b) Juvenile Detention Center – McLean County Statistics, 2007 53-55
 - c) Juvenile Detention Center – Out of County Statistics, 2007 56-58
 - d) General Report
 - e) Other

- I. Amy Davis, Public Defender
 - 1) Items to be Presented for Information:
 - a) Monthly Caseload Report, November, 2007 59-61
 - b) General Report
 - c) Other

- 5. Other Business and Communication
- 6. Recommend payment of Bills and Transfers, if any, to the County Board
- 7. Adjournment

January 2, 2008

McLean County State's Attorney's Office 2007 Case Load Report

Jan. Feb. Mar. April May June July Aug. Sept. Oct. Nov. Dec. Total 2007 Total 2006 Total 2005 Total 2004 Total

CRIMINAL

Felony	122	95	118	130	98	96	152	109	97	146	106	144	1,413	1,277	1,251	1,206
Misdemeanor	186	168	245	273	224	202	255	209	196	226	171	210	2,565	2,501	2,406	2,350
Asset Forfeiture	9	15	6	11	19	13	9	15	11	11	2	4	125	167	129	103
Mental Health	27	21	15	17	16	15	17	16	11	17	13	13	198	N/A	N/A	N/A
Family Totals	34	52	68	64	54	38	77	53	76	104	65	66	751	751	684	515
Family	20	28	43	45	31	23	49	31	49	66	46	48	479	534	496	334
Order of Protection	14	24	25	19	23	15	28	22	27	38	19	18	272	217	188	181
Juvenile Totals	26	25	13	28	41	19	45	33	23	36	34	24	347	384	301	422
Juvenile	0	0	0	0	0	0	0	0	1	0	1	1	3	1	13	12
Juvenile Abuse	15	14	4	17	35	9	21	15	10	23	16	11	190	245	142	224
Juvenile Delinquency	11	11	9	11	6	10	24	18	12	13	17	12	154	138	146	175
Traffic Totals	2,532	2,447	2,967	3,423	3,100	2,653	3,359	2,536	3,308	3,454	2,518	2,756	35,053	36,743	32,522	28,410
Traffic	2,459	2,394	2,900	3,344	3,007	2,592	3,291	2,461	3,252	3,362	2,458	2,679	34,199	35,836	31,661	27,463
DUI Traffic	73	53	67	79	93	61	68	75	56	92	60	77	854	907	861	947

CHILD SUPPORT

Paternity cases filed	4	14	10	11	13	5	13	5	9	19	9	19	131	188	167	65
Paternity cases established	14	5	10	9	6	3	7	8	12	2	11	15	102	88	62	55
Paternities excluded	2	0	6	2	3	4	1	0	4	1	3	1	27	25	16	13
Support Orders entered	63	51	61	76	51	59	50	55	91	63	47	133	800	1,271	988	940
Modification proceedings filed	4	21	9	25	13	15	30	15	13	26	26	32	229	212	233	283
Modification proceedings adjudicated	14	9	18	20	19	13	16	15	29	26	4	22	205	170	110	181
Enforcement actions filed	31	31	33	76	38	30	47	35	57	93	55	69	595	708	555	682
Enforcement actions adjudicated	92	79	93	94	63	80	71	81	118	80	56	155	1062	1,353	1,118	1,095
Hearings set before Hearing Officer	86	49	114	86	84	84	61	85	84	60	37	129	959	1,155	845	1,065
Orders prepared by Hearing Officer	83	44	102	79	71	71	54	72	77	55	36	122	866	1,020	733	893

ASSET FORFEITURE FUND

STATEMENT OF REVENUE, EXPENDITURES AND FUND BALANCE

December 31, 2007

STATE'S ATTORNEY:

Beginning Balance 01/01/2007	\$ -33,823.07
(Reflects \$80,000 transfer to General Fund 12/31/02)	
(Reflects \$30,000 transfer to General Fund 12/31/03)	
Revenue	<u>16,287.32</u>
Total Funds Available	\$ <u>-17,535.75</u>
Expenditures	<u>6,495.84</u>
Fund Balance 12/31/07	\$ <u>-24,031.59</u>

SHERIFF:

Beginning Balance 01/01/2007	\$ 21,384.68
Revenue	<u>14,804.24</u>
Total Funds Available	\$ <u>36,188.92</u>
Expenditures	<u>9,039.16</u>
Fund Balance 12/31/07	\$ <u>27,149.76</u>

TOTAL FUND BALANCE	December 31, 2007	\$ 3,118.17
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REPORT A
ACTIVITY OF ALL CIVIL CASES
DURING THE MONTH OF NOVEMBER 2007
IN THE CIRCUIT COURT OF THE 11th JUDICIAL CIRCUIT
McLEAN COUNTY

CATEGORY	BEGIN PENDING	CODE	NEW FILED	REINSTATED	DISPOSED	END PENDING 2007	END PENDING 2006
Adoption	27	AD	10	0	4	33	29
Arbitration	324	AR	55	9	79	309	272
Chancery	316	CH	41	0	31	326	281
Dissolution of Marriage	453	D	47	0	48	452	450
Eminent Domain	0	ED	0	0	0	0	1
Family	326	F	52	1	57	322	319
Law => \$50,000 - Jury	299	L	3	0	8	294	299
Law = > \$50,000 - Non-Jury	200	L	8	0	11	197	189
Law = < \$50,000 - Jury	0	LM	0	0	0	0	0
Law = < \$50,000 - Non-Jury	226	LM	94	2	101	221	170
Municipal Corporation	0	MC	0	0	0	0	0
Mental Health	21	MH	8	0	15	14	8
Miscellaneous Remedy	124	MR	26	0	21	129	153
Order of Protection	32	OP	24	0	28	28	12
Probate	1,145	P	24	0	26	1,143	1,090
Small Claim	1,098	SC	204	35	414	923	815
Tax	8	TX	1	0	1	8	7
TOTAL CIVIL	4,599		597	47	844	4,399	4,095

REPORT B
 ACTIVITY OF ALL CRIMINAL CASES
 DURING THE MONTH OF NOVEMBER 2007
 IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
 McLEAN COUNTY

	BEGIN PENDING	CODE	NEW FILED	NO. OF DEFTS. NEW	REINSTATED	DISPOSED	END PENDING 2007	END PENDING 2006
CONTEMPT OF COURT	2	C.C.	0	0	0	0	2	0
CRIMINAL FELONY	808	CF	116	116	2	111	815	803
CRIMINAL MISDEMEANOR	1,026	CM	183	183	6	209	1,006	1,071
TOTAL CRIMINAL	1,836		299	299	8	320	1,823	1,874

REPORT C
 ACTIVITY OF ALL JUVENILE CASES
 DURING THE MONTH OF NOVEMBER 2007
 IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
 McLEAN COUNTY

CATEGORY	BEGIN PENDING	CODE	NEW FILED	NO. OF DEFTS. NEW	REINSTATED	DISPOSED	END PENDING 2007	END PENDING 2006
JUVENILE	6	J	2	2	0	0	8	7
JUVENILE ABUSE & NEGLECT	426	JA	15	15	0	5	436	394
JUVENILE DELINQUENT	131	JD	16	16	10	8	149	100
TOTAL JUVENILE	563		33	33	10	13	593	501

REPORT D
 ACTIVITY OF ALL DUI/TRAFFIC/CONSERVATION/ORDINANCE CASES
 DURING THE MONTH OF NOVEMBER 2007
 IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
 McLEAN COUNTY

CATEGORY	BEGIN PENDING	CODE	NEW FILED	REINSTATED	DISPOSED	END PENDING 2007	END PENDING 2006
CONSERVATION VIOLATION	15	CV	11	0	10	16	18
DRIVING UNDER THE INFLUENCE	560	DT	63	0	78	545	493
ORDINANCE VIOLATION	1,003	OV	254	0	158	1,099	921
TRAFFIC VIOLATION	13,875	TR	3,824	45	4,263	13,481	18,816
TOTALS:	15,453		4,152	45	4,509	15,141	20,248

REPORT E
TIME LAPSE OF ALL CASES DISPOSED OF BY JURY VERDICT
IN ALL CATEGORIES
DURING THE MONTH OF NOVEMBER 2007
IN THE CIRCUIT COURT OF THE ELEVENTH JUDICIAL CIRCUIT
MCLEAN COUNTY

[illegible]

NOTE: THIS REPORT SHOULD NOT INCLUDE ANY REINSTATED CASES UNLESS TIME-LAPSE IS COMPUTED FROM DATE OF REINSTATEMENT.

REPORT F
DISPOSITION OF DEFENDANTS CHARGED WITH FELONIES (1)
DURING THE MONTH OF NOVEMBER 2007
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
MCLEAN COUNTY

NOT CONVICTED										CONVICTED			TOTAL DEFENDANTS DISPOSED OF
NOLLE	S.O.L.	REDUCED TO MISDEMEANOR	DISMISSED	OTHER (2) ****	ACQUITTED BY		GUILTY PLEA	BENCH TRIAL	JURY TRIAL				
					BENCH TRIAL	JURY TRIAL							
13	0	4	0	0	0	0	0	94	0	0	111		

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(1) NOT NECESSARILY DIFFERENT DEFENDANTS

(2) INCLUDES COURT ACTION: NO BILL, TRANSFERRED/NO JURISDICTION, DEATH SUGGESTED/CAUSE ABATED, UNFIT TO STAND TRIAL, SEXUALLY DANGEROUS, TRANSFERS TO WARRANT CALENDAR, AND EXTRADITION PROCEEDING FILED AS A FELONY.

****TRANSFERS TO WARRANT CALENDAR

REPORT F
DISPOSITION OF DEFENDANTS CHARGED WITH FELONIES (1)
THROUGH THE MONTH OF NOVEMBER 2007
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
MCLEAN COUNTY

	NOT CONVICTED							CONVICTED				TOTAL DEFENDANTS DISPOSED OF
MONTH	NOLLE	S.O.L.	REDUCED TO MISDEMEANOR	DISMISSED	OTHER (2)	ACQUITTED BY		GUILTY PLEA	BENCH TRIAL	JURY TRIAL		
						BENCH TRIAL	JURY TRIAL					
JAN	12	0	7	0	0	0	1	79	1	2	102	
FEB	10	0	3	0	0	1	3	67	2	0	86	
MAR	4	0	3	0	0	0	3	74	0	2	86	
APR	16	0	8	0	131	0	1	104	0	5	265	
MAY	11	0	5	0	3	3	0	80	0	1	103	
JUNE	12	0	6	0	6	0	1	96	1	0	122	
JULY	17	0	3	0	5	0	0	71	0	4	100	
AUG	18	0	7	0	5	0	2	90	5	7	134	
SEPT	5	0	4	0	0	0	5	52	0	3	69	
OCT	18	0	5	0	8	0	0	107	0	1	139	
NOV	13	0	4	0	0	0	0	94	0	0	111	
DEC	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	136	0	55	0	158	4	16	914	9	25	1317	

(1) NOT NECESSARILY DIFFERENT DEFENDANTS

(2) INCLUDES COURT ACTION: NO BILL, TRANSFERRED/NO JURISDICTION, DEATH SUGGESTED/CAUSE ABATED, UNFIT TO STAND TRIAL, SEXUALLY DANGEROUS, TRANSFERS TO WARRANT CALENDAR, AND EXTRADITION PROCEEDING FILED AS A FELONY.

REPORT G
 SENTENCE OF DEFENDANTS CHARGED WITH FELONIES
 DURING THE MONTH OF NOVEMBER 2007
 IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
 McLEAN COUNTY

TOTAL NUMBER OF DEFENDANTS CONVICTED OF FELONIES BY GUILTY PLEA, BENCH TRIAL,
 AND JURY TRIAL (FROM REPORT F). THIS TOTAL MUST EQUAL THE NUMBER OF FELONY
 SENTENCES ON THE FELONY SENTENCE TABLE BELOW

TOTAL NUMBER OF CONVICTED FELONIES: 94

FELONY SENTENCE TABLE

	CLASS M	CLASS X	CLASS 1	CLASS 2	CLASS 3	CLASS 4	TOTALS
1. DEATH	0	0	0	0	0	0	0
2. LIFE	0	0	0	0	0	0	0
3. IDOC	0	6	8	15	14	12	55
4. PROBATION	0	0	2	5	8	15	30
5. OTHER	0	0	0	0	2	7	9
TOTALS:	0	6	10	20	24	34	94

REPORT H
ORDERS OF PROTECTION ISSUED
DURING THE MONTH OF NOVEMBER 2007
IN THE CIRCUIT COURT OF THE 11TH JUDICIAL CIRCUIT
McLEAN COUNTY

	<u>EMERGENCY</u>	<u>INTERIM</u>	<u>PLENARY</u>
DIVORCE	0	1	1
FAMILY (OP)	19	0	12
CRIMINAL	2	0	2
TOTAL:	21	1	15

Memo

To: McLean County Justice Committee and McLean County Board
From: Craig Nelson, Director of Information Services
Date: December 28, 2007
Re: Child Support Dataload and Programming Requirements

Please find attached two proposals from Crimecog Technologies. Crimecog is the licensor of our integrated justice software, having acquired the software from Northrop Grumman.

The first proposal summarizes additional programming requirements for the Civil case system that have been found to be necessary since implementation. These requirements have been reviewed by Information Technologies with the Circuit Clerk's office and represent the final requisite criteria to ensure a smooth-running and successful implementation of the Civil case system. The fixed price cost for this programming is \$60,405.

The second attached proposal represents the contracted effort to transfer all Child Support names, relationships, history and financials from our current legacy system into the new Child Support program. This is a time and materials agreement with a do-not-exceed cap of \$141,700 plus travel expenses estimated at \$7,800. The dataload will be funded via the Circuit Clerk's special Child Support fund.

On behalf of the office of the Circuit Clerk, Information Technologies and the Sheriff's office, I respectfully request approval of (a) the Civil case system enhancement proposal and (b) the Child Support dataload proposal.

I'll be happy to answer any questions you may have.

Thank you



Civil Case Management Enhancements

Task Description:

McLean County wishes to engage CrimeCog to provide a professional services to development and implement enhancements to the Civil Case functionality in E*Justice.

McLean County Responsibilities:

- Review the SCR descriptions detailed in this document
- Approve the deliverables for each SCR
- Verify that delivered functionality meets the designed requirements

CrimeCog Responsibilities:

- Develop and implement SCR descriptions detailed in this document
- Test and verify functionality as developed

SCR	Descriptive Title	Description
15178	Civil Case – Wrong Plaintiff	The Court Paper screen shall be modified to display the Case Caption for Civil Court Cases. The Court Paper screen shall be modified to display the Case Header for Civil Court Cases. The Court Paper screen shall set the Plaintiff field to null for Civil Cases. Court Paper reports shall print the Case Caption for Civil Court Cases in replacement of the default Plaintiff information and Defendant Information.
15405	8.0: Wrong plaintiff on Accounting History	Accounting History reports shall print the Case Caption for Civil Court Cases in replacement of the default Plaintiff information and Defendant Name information.
15354	Mass check in/out for business (civil)	An authorized user shall have the ability to enter a Search Type of Case Businesses for Mass Check In/Out. An authorized user shall have the ability to query by Business Name, Case Number, and Case Type & Case Role. An authorized user shall have the ability to enter a Search Type of Court Cases for Mass Check In/Out. An authorized user shall have the ability to query by Case Number, Case Type and Case Sub Type & Case Status.
15395	Cash: Restitution Victim Account=one deposit bank account	A Jurisdiction shall be associated to the Deposit Bank Account for a Victim Account. Victim Accounts shall default to the Deposit Bank Account of the Jurisdiction associated to the Court Case. Assumption 1: There shall only be one Victim Account record per person. Assumption 2: Restitution processes shall take into account the differences between defendant roles in Civil vs. Criminal (i.e. RJ in Civil, DF in Criminal).
15486	Overpayment for civil cases would not be removed from Refunds/Overpayments screen after payment was reversed.	An authorized user shall have the ability to reverse a payment for Refunds.



CrimeCog Technologies, Inc.

15718	Request Case # button not displaying	An authorized user shall have the ability to select a Decision Code of 'CV' and allow the user to Request a Case # for an Adult Intake.
15618	Consolidated Cases	An authorized user shall have the ability to view Civil Court Cases that have been consolidated into a parent Civil Court Case from Court Case Management.
15487	Attorneys are not showing for cases under Civil jurisdiction	<p>The Court Docket report shall be modified to display Person/Business Attorneys for a Civil Court Case.</p> <p>Assumption: Attorney's would not be listed by each party name since the Case Header/Case Caption is a free text field printed on the report.</p>
15510	EP 6 for 8.0: Warrant Suppressed Checkbox default	An authorized user shall have the ability to disable the default checking of the Suppressed checkbox when creating a Warrant for a Juvenile.
15511	EP 6 for 8.0 issue: LEA serving suppressed Warrants	An authorized role shall have the ability to serve Juvenile Suppressed Warrants.
15404	Cash: Non-Case Payment Need Separate Disbursements	An authorized user shall have the ability to separate Non Case Payments for an account.
15355	Case Party Filed Date cannot be modified in 8.0.3 question	<p>An authorized user shall have the ability to enter a Case Person Filed Date for a Court Case.</p> <p>The Case Person Filed Date shall be mandatory.</p> <p>The Case Person Filed Date shall default to the system date.</p> <p>An authorized user shall have the ability to enter a Case Business Filed Date for a Court Case.</p> <p>The Case Business Filed Date shall be mandatory.</p> <p>The Case Business Filed Date shall default to the system date.</p> <p>An authorized user shall have the ability to modify a Case Person Filed Date for a Court Case.</p> <p>An authorized user shall have the ability to modify a Case Business Filed Date for a Court Case.</p> <p>Assumption: The Case Management screen will be modified to include the Filed Date for the person or business on the Case People and Case Business Tabs. The Case Person and Case Business Management screens will not be modified. The existing EJS Maintenance, E*CaseMan, FILE DATE setting will be used to control access to the Filed Date.</p>
15422	Jail: Unable to see the juvenile (secure) court case in the booking review process.	Once a Juvenile Warrant has been associated to a Field Arrest, an authorized user shall have the ability to view the Juvenile case associated to the Warrant on the Court Cases list in the booking flow.
15851	Add the ability to view the Title from the Person Summary information	<p>The Court Case Person Information shall be modified to include the Title of a person.</p> <p>Assumption: The CASE_PERSON function will be modified to include the Title of a person. This function is used when referring to a Court Case Person. Other E*Justice modules may use other functions.</p>
15870	Ability to filter appearance search by court room in Mass Case Processing	An authorized user shall have the ability to query by a court room on Mass Case Processing when the Search Type is appearance.



CrimeCog Technologies, Inc.

Investment/Payment:

The investment for this work order is a fixed price of \$60,405 (Sixty Thousand and Four Hundred and Five Dollars). Payment schedule is: 50% due upon execution of document; 20% due after 30 days; 20% due upon delivery of service pack; 10% due upon completion of acceptance testing. Payment terms are Net 30 days after receipt of a valid invoice.

Term:

This proposal is valid through February 29, 2008. The duration of this project will be one hundred and twenty (120) days after the execution of this document.

Agreed and Accepted:

McLean County

CrimeCog Technologies, Inc.

Signature

Signature

Print Name/Title

Print Name/Title

Date

Date



Child Support Data Migration Engagement

Task Description:

McLean County wishes to engage CrimeCog to provide time and materials professional services to migrate the child support data from the County's Gavel Civil Case Management System to E*Justice.

McLean County Responsibilities:

- The County will evaluate all Gavel Civil Case Management data and provide import files (ASCII file layouts or other layout as specified by CrimeCog) that are free of bad data and contain valid associations required for accurate data migration.
- The County will provide data element clarification and validation for data elements in the Gavel Civil Case Management System that are not in the E*Justice System and may require special processing.
- The County will identify and resolve all data issues with the Gavel Civil Case Management data. Included but not limited to the following;
 - ✓ Records created as Master Names versus Non-Master Names
 - ✓ Provide information as to how existing Court Cases in E*Justice will link to child support data (e.g. verification process)
 - ✓ Provide Cash Accounting expertise for data load accuracy
 - ✓ Other data integrity issues with Gavel data
- The County will review the data integrity and validity of trial data load(s). Signed authorization of approved data migration scripts will be required to proceed with E*Justice Production data migration.

CrimeCog Responsibilities:

- Coordinate with the McLean County Project Manager to establish schedule/timing for service requests/tasks.
- Provide professional services necessary to effectively migrate the child support data into E*Justice.
- Provide on-site post migration support.
- Software enhancements to E*Justice are not considered part of this professional services engagement.

Price/Payment:

The amount of this work order is set at a do not exceed limit of \$141,700 (One Hundred and Forty-one Thousand and Seven Dollars), plus travel costs as incurred. Travel costs are estimated at \$7,800 (Seven Thousand and Eight Hundred Dollars). Travel cost will be billed at actual costs incurred. This work order is based on an estimate of 1,090 hours at a rate of \$130 per hour.

Term:

This proposal is valid through December 28, 2007.



CrimeCog Technologies, Inc.

Agreed and Accepted:

McLean County

CrimeCog Technologies, Inc.

Signature

Signature

Print Name

Print Name

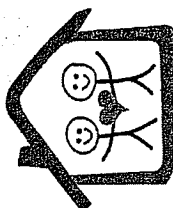
Title

Title

Date


Date

McLean County Children's Advocacy Center Monthly Statistics,
December, 2007



	2006 INTERVIEWS VIC/OTHER/TOT INT.	1ST. INTERVIEW 2007 MONTH/YTD	JUV. SUSPECT INTERVIEW 2007	SIB/WITNESS INTERVIEW 2007	2ND INTERVIEW 2007	OUT OF COUNTY INTERVIEW 2007	TOTAL MONTHLY INTERVIEWS	YTD TOTALS
JANUARY	14/6/20	16	2	1	0	3	22	22
FEBRUARY	20/8/28	40/56	2	0	0	0	42	64
MARCH	24/4/28	19/75	1	8	3	1	32	96
APRIL	8/4/12	11/86	0	5	0	2	18	114
MAY	16/14/30	27/113	0	6	0	0	33	147
JUNE	21/11/32	17/130	1	4	1	1	24	171
JULY	29/11/40	15/145	0	0	0	1	16	187
AUGUST	19/9/28	21/166	4	3	0	1	29	216
SEPTEMBER	13/4/17	16/182	0	6	0	0	22	238
OCTOBER	13/2/15	31/213	0	2	0	0	33	271
NOVEMBER	8/5/13	9/222	1	6	1	0	17	288
DECEMBER	15/3/18	21/243	0	6	2	1	30	318
YEAR TO DATE TOTALS	200/81/281	243	11	47	7	10	318	318
2007 YEAR END	243/75/318 13% INCREASE							

CASA Monthly Statistics FY07

	New Children Cases Assigned	Child Cases Closed	Children Awaiting CASA Assignment	Total Children Served	CASAs Assigned	Total Number of Assigned CASAs	Reported CASA Volunteer Hours	CASAs Trained	Reports Filed	Court Hearings Attended
January	6	2	14	136	2	62	276	in progress	6	19
February	2	0	19	138	1	63	312.1	in progress	4	13
March	0	1	24	138	0	63	335.1	in progress	9	17
April	10	5	10	143	6	65	275	8	13	25
May	7	9	9	152	5	64	289.5	0	8	31
June	5	10	7	150	4	61	238	in progress	12	26
July	2	2	3	148	1	50	222	in progress	10	26
August	1	3	8	146	1	50	220	2	8	21
September	1	2	8	145	1	51	199	0	7	19
October	0	6	4	143	0	49	221	in progress	9	30
November	2	0	2	145	2	51	242	3	11	13
December										
YTD Totals	36	40	7	174	23	63	2829.7	13	97	240



McLEAN COUNTY SHERIFF'S DEPARTMENT
MIKE EMERY, SHERIFF
"Peace Through Integrity"
Administration Office
(309) 888-5034
104 W. Front Law & Justice Center Room 105
P.O. Box 2400 Bloomington, Illinois 61702-2400

Detective Commander (309) 888-5051
Patrol Commander (309) 888-5859
Patrol Duty Sergeant (309) 888-5019
Jail Division (309) 888-5065
Process Division (309) 888-5040
Records Division (309) 888-5055
Domestic Violence Division (309) 888-4940
FAX (309) 888-5072

December 31, 2007

TO: Mr. Tari Renner, Chairman
Justice Committee
FROM: Sheriff Mike Emery
SUBJ: January 7, 2008 JUSTICE COMMITTEE AGENDA

Dear Chairman Renner:

I would respectfully request that the following items be placed on the January 7, 2008 Justice Committee Agenda.

Action

1) Uniform Bid:

Formal written bids were solicited, (from four vendors). At the formal bid opening, on December 28, all four bids were received and opened by Julie Osborn with Chief Deputy Rusty Thomas and Lt. Brent Wick present.

Ray O'Herron Co., Inc. submitted a complete bid on all categories, while Galls Inc., Red Wing Shoes, and 10-8 Outfitters provided a partial bid on some categories.

After reviewing all bid proposals, it is my recommendation that McLean County accept the bid proposal provided by Ray O'Herron Co., Inc.

However, we may use the following vendors for specific items that may be of a lower cost:

Galls Incorporated
2680 Palumbo Dr.
Lexington, Kentucky 40509

10-8 Outfitters
1206 Towanda Plaza Suite 1
Bloomington, Illinois 61701

Mr. Tari Renner, Chairman
Justice Committee
January 7, 2008
Page 2.

Red Wing Shoes
1210 Towanda Plaza
Bloomington, IL 61701

2) **Agreement for Professional Services between Justice Benefits,
and McLean County Sheriff, Illinois, and McLean County, Illinois**

Request contract renewal for the SCAAP and SSI program (please see attached).

Information

1) **McLean County Detention Facility Population Report:** (Please see attached).

If you have any questions prior to the meeting, please feel free to contact me.

Sincerely,


Mike Emery
Sheriff

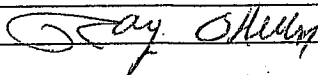
October 26, 2007

INSTRUCTIONS TO BIDDERS

Sheriff's Office Uniform & Equipment Purchases
For The One Year Period of February 1, 2008 to January 31, 2009

Purchasers: Purchasers are the McLean County Sheriff's Office, 104 W. Front St.,
Law & Justice Center, Room 105, Bloomington, Illinois 61702-2400.
Contact person: Support Services Commander Lt. Brent Wick

Mandatory Vendor Information

Name of company submitting formal quote: Ray O'Herron Co., Inc.
Printed name of authorizing agent submitting quote: Ray O'Herron
Signature of authorizing agent submitting Quote: 
Date quote proposal submitted: 12-12-07
Company address: 3549 N. Vermilion St., P.O. Box 1070
Danville, IL 61834-1070

Company Contact Telephone Number: 800-223-2097
Company Contact Email Address: rayoherron@oherron.com
Company Contact FAX Number: 888-223-3235

Quote Procedure: All quotes shall be prepared on quote forms supplied by the McLean County Sheriff's Office and shall be enclosed in a sealed envelope marked as follows:

**"Proposal for uniforms & equipment purchases for the McLean
County Sheriff's Office"**

The name and address of the bidder **must** appear in the upper left hand corner of the sealed envelope. The envelope **must** be delivered to the **McLean County Administrators Office, Rm 401, Government Center, 115 E. Washington Street, Bloomington, Illinois 61702**, by 10:00am on Friday, December 28th, 2007. This is the date and time of the bid opening.

Bids will be opened in Room 404 of the Government Center by the McLean County Auditor or her representative. Upon completion of the opening, bids will be turned over to the McLean County Sheriff's Office.

Bids will be evaluated by the Sheriff's Department personnel and a recommendation made to the Justice Committee of the McLean County Board. The County Board will act on the contract award and a successful bidder will be named.

Basis of Contract Award: The contract for the purchase of uniform items shall run from February 1, 2008 to January 31, 2009 and be in full compliance with the McLean County Competitive Bidding Procedure Policy Resolution. Bid prices are to be firm for the duration of the contract. The purchaser will obtain all items listed in the specifications from the successful bidder for the duration of the contract. Vendors must agree to sew on all shoulder patches, chevrons, cap, and badge patches (supplied by the Sheriff's Office) at no extra charge. Vendors submitting bids may provide an equivalent brand and model of uniform to the one specified if **the substituted item is at least of the same quality and value as the substituted item and is functionally the same item but from a different manufacturer.**

Vendors must agree to ship all ordered items within 21 days of receiving orders from the Sheriff's Office. If the vendor ships an incorrect item (wrong color, size, etc.) the vendor will be responsible for shipping the correct item to the Sheriff's Office as soon as notified by phone of the error. The incorrectly shipped item may be picked up at the Sheriff's Office by the vendor within 21 days of notification. If items are not picked up within the 21 days it will be assumed that the vendor does not want the items and that they may be disposed of by the McLean County Sheriff's Office in any way they see fit. Vendors must measure new officers for sizing for their clothing/equipment issue. This will be done in the Sheriff's Office at the Law & Justice Center in Bloomington, Illinois.

The Sheriff's Office reserves the right to inspect vendors "in-house" stock & inventory prior to a bid being awarded, to ensure that the vendor can reasonably be expected to service the account and ship items in a timely manner. **Vendors are asked to not bid on this contract if they do not have a complete inventory of these items in stock and intend to maintain this inventory for the duration of the contract. This has been a problem in the past so please save yourself the trouble and don't bid this contract if you don't have the inventory stock.**

Questions on Specifications: Bidders having questions on specifications or any portion of the bid procedure should contact Lt. Brent Wick at : 309-888- 4943 Monday through Friday, 8:30a.m. to 4:30p.m. , Fax: (309) 888-5072 or e-mail: brent.wick@mcleancountyil.gov

Vendors **do not** have to bid on all categories of this bid request to be considered for a contract with McLean County, e.g. the uniform category of the contract may go to one vendor while the miscellaneous equipment category of the contract may go to a different vendor. This way McLean County can get the best pricing for each category of product. However, we will attempt to deal with only one vendor per product category to keep our administrative ordering process streamlined and efficient. We do however reserve the right to buy any individual item at the lowest price by any vendor on any given product.

Police & Correctional Officer's Uniform Category

Brands of uniforms that may be acceptable as a substitute for those listed below include Fechheimer, Blauer, and Flying Cross. You may bid another brand as long as the substituted models & brands are approved by Lt. Wick prior to the bid opening and they are comparable to the particular brand and model listed below. *If you substitute a brand please note that clearly so we know exactly what you propose as a substitute.*

\$ 255.00	Blauer Jacket 9910Z Brown Cruiser Jacket w/CROSSTECH Fabric
38.00	Command White S.S. Shirt Flying Cross #95R6600
39.00	Command White L.S. Shirt Flying Cross #45W6600
25.50	Blauer White S.S. Class Act Shirt #8421
30.00	Blauer White L.S. Class Act Shirt #8431
51.95	Deputy Pants Horace Small Pink Tan HS2136 w/Dark Brown Stripe per current design
53.00	Blauer 6030 Lightweight IKE-Length Wind Breaker
5.50	Necktie break away clip-on in silver tan or corrections gray
49.00	Midway 5-Star hat (with all accessories including cover matching pant material)
5.50	Replacement Midway hat accessories, silver, or gold Snake band w/buttons
18.00	Blauer Trooper Hat #5110-BR Brown, #5110-NB Navy
72.00	Bates Lightweight men's/ womens shoes in clarino Model #942 / #742
67.00	Converse 6" black boot #C8678
79.00	Converse 8" black boot #C8878
82.00	Bates GX-8 Gortex Side Zip Waterproof
94.00	Bates GX-4 Gortex Side Zip Waterproof
99.00	5.11 A.T.A.C 8" Storm Boot Waterproof
89.00	5.11 A.T.A.C 8" Boot
94.00	Bates Chukka leather shoe Model 78
59.00	Blauer Model 210, 100% wool sweater in brown or blue with badge tab & epaulets
65.00	Corrections Blauer #225 Fleece Lined V-Neck Sweater
99.00	Corrections Blauer #6120 3-Season Bomber Jacket with B.DRY
43.00	Corrections Flying Cross S.S. Shirt #97R6686 Navy
49.00	Corrections Flying Cross L.S. Shirt #47W6686 Navy
48.00	Fechheimer Corrections pants #32230 Navy
55.00	RW1684L Yellow Raincoat 50" w/hood
21.00	Rainfair yellow raincoat #2100-8000
36.00	Blauer Streetgear SS shirt #8713 in Brown/ Navy/ Tan, Poly/Cotton
40.45	Blauer Streetgear LS shirt #8703 in Brown/ Navy/ Tan, Poly/Cotton
47.95	Blauer Streetgear SS shirt #8900 in Brown/Navy/Tan, Rayon Blend
41.95	Blauer Streetgear LS shirt #8910 in Brown/Navy/Tan, Rayon Blend
50.95	Blauer Streetgear 8810 pants in Brown/ Navy, Poly/Cotton
55.00	Blauer Streetgear 8980 pants in Brown/ Navy, Rayon Blend
8.00	Black Stocking Cap

TOTAL FOR UNIFORM CATEGORY \$ 1,965.75

POLICE LEATHER CATEGORY

Unless otherwise specified, all leather is high Gloss finish, We use Safariland gear now with the SSIII Safety Holsters. Don Hume or Bianchi can be substituted for any category as long as it is comparable to the Safariland items listed below: We will certainly consider other brands of equal or superior quality. Please denote exactly what brand and model you are bidding if you substitute.

	\$	50.95	Safariland 87V duty belt in High Gloss w/buckle (silver or gold)
		<u>26.00</u>	Inner velcro garrison belt #99 in High Gloss
		<u>21.95</u>	Open Top Cuff case w/black snap Stallion OTCC in High Gloss
		<u>2.25</u>	Safariland 2 snap belt keepers #65 (silver or gold) in High Gloss
		<u>12.50</u>	Latex surgical glove pouch #33-9V in High Gloss
		<u>25.95</u>	Double snap magazine pouch (hidden, silver or gold) in High Gloss
		<u>31.00</u>	Speedloader Pouch #D418 in High Gloss
		<u>113.00</u>	Safariland SS-III Safety Holster #070 in High Gloss/ STX
STX-94.00	HG-	<u>115.00</u>	Safariland 6070 RAPTOR Holster in High Gloss/ STX
STX-64.00	HG-	<u>102.00</u>	Safariland 6360 SLS/ALS Holster in High Gloss/ STX
		<u>18.95</u>	Portable Carrier for Motorola XTS 5000 radios - Boston Leather 5487 (5") Clarino
		<u>18.95</u>	Portable Carrier for Motorola XTS 1500 radios - Boston Leather 5487 (5") Clarino
		<u>26.00</u>	Monadnock rotating ASP holder
		<u>22.95</u>	Safariland Model 38 pepper spray holder in clarino (MKIII)
		<u>21.00</u>	Closed top carrier STN-3 for Stinger flashlight in Clarino
		<u>24.95</u>	Uncle Mike's Nylon ultra duty belt
		<u>42.00</u>	Uncle Mike's Nylon dual retention holster (jacket slot)
		<u>9.95</u>	Uncle Mike's Nylon 2 snap keepers
Discontinued			Uncle Mike's Nylon Slimline double magazine pouch
		<u>19.95</u>	Uncle Mike's Nylon double snap magazine pouch (vertical or horizontal style carry)
		<u>9.95</u>	Uncle Mike's Nylon top flap cuff case
		<u>10.00</u>	Uncle Mike's Nylon open top cuff case
		<u>18.95</u>	Boston Leather 5487 (5") portable radio carrier in Nylon
		<u>13.95</u>	Uncle Mike's Nylon pepper spray holder (MKIII)
		<u>14.95</u>	Uncle Mike's Nylon pepper spray holder (MKIV)
		<u>13.50</u>	Uncle Mike's Nylon Stinger flashlight holder (closed top)
		<u>10.00</u>	Uncle Mike's Nylon ASP baton holder

TOTAL FOR THE POLICE LEATHER CATEGORY \$ 796.60

BADGE CATEGORY

Blackington is the only badge we will accept in this category. No substitutes here please.

\$ 59.95	Hat badge #B720 w/black letters, full color state shield with rhodium finish and screw post fastener
69.95	Same as above but in HiGlow finish
66.50	Shirt Badge #B1004 w/black letters, full color state shield with rhodium finish and pin back. Top ("Sheriff's Police") Bottom ("McLean County")
90.00	Shirt Badge #B1004 (as above) w/extra top panel "sergeant" spelled out in HiGlow
79.00	Shirt Badge #B1277 w/black letters, full color state shield with HiGlow finish w/pin back. ("Lieutenant" on lower panel)
98.00	Badge #B879 Shield w/black lettering, full color state seal w/HiGlow finish and clip back (Specify "Lieutenant" or "Detective" on upper panel)
15.00	Tie Tack #A3271 w/ deputy badge in either gold or silver color finish
13.00	Namebar #A2450 in Rhodium finish
17.00	Same as above but in HiGlow finish
15.95	"Serving Since" bar in gold or silver finish
19.95	Badge Cases for B1004
19.95	Badge Cases for B879
19.95	Badge Cases for B1277

TOTAL FOR THE BADGE CATEGORY: \$ 584.20

POLICE BODY ARMOR CATEGORY

No substitutes will be accepted in this category.

\$540.00 Protective Products International Body Armor
Centennial Model w/soft trama insert & additional carrier

\$59.00 Replacement Carrier (Brown/ Navy) for the above listed vest

OR,

If the above vest is not available please provide specifications and cost on a comparable vest.

SUB TOTAL FOR POLICE BODY ARMOR

\$ 540.00 package

MISCELLANEOUS POLICE EQUIPMENT CATEGORY

Substitutes are allowed in this category, however, as in other categories we want to know exactly what you propose to substitute--explain clearly what you are proposing to substitute & as in other categories, Lt. Boyd must be able to inspect any proposed substitutes to make certain it is of equal or better quality and value to what is listed here. This category bid will only be considered if it is a complete bid on all items – or comparable items are bid if you choose to substitute as outlined above.

\$	31.00	Safariland Speedloaders
	25.00	ASP Tactical Chain Handcuffs in Black
	32.50	ASP Tactical Chain Handcuffs in Colors
	26.50	Peerless PSN handcuffs #4710
	10.00	H.K.S. Speedloaders
	94.00	Premier Crown Riot Helmet Model 900 with full riot pkg in Brown/Navy
	24.00	Replacement Model 900 face shield #FS2
	21.00	Replacement interior liner & sizing kit for Premier 900 ILK1
	19.50	Saunders Aluminum Report Writing Board – A-Holder #10017
	15.50	Saunders Aluminum Ticket Writing Board #10006
	228.00	Evidence Tape SM1000 (red tape w/black lettering -price per 24 rolls)
	9.50	Barrier tape (1000' roll) "Sheriff's line do not cross"
	64.00	Red Flares w/spikes #2730-30 minute (per gross)
	24.00	Mesh nylon traffic safety vest (Orange w/SHERIFF)
	37.00	Blauer breakaway traffic vest #339S W/SHERIFF
	65.00	ASP Expandable Baton Model #F-21-B
	69.00	ASP Expandable Baton Model #926-B
	24.50	NIK Narcotics Test Kit "G" #6077
	24.50	NIK Narcotics Test Kit "E" #6075
	114.00	Streamlight SL-20x with DC & AC charger
	32.00	Streamlight Ni-Cad Battery stick for SL-20x
	12.95	Streamlight replacement bulb/lamp module for SL-20x
	11.50	Streamlight Charger Sleeve
	91.00	Streamlight Stinger flashlight AC75001
	12.95	Streamlight Stinger replacement bulbs
No Charge		Streamlight Stinger replacement switch
	7.50	Disposable Emergency Blanket U.S. Laminating Brand
	13.50	Def-Tec 1st Defense Pepper Spray MK III (10% OC)
	15.50	Def-Tec 1st Defense Pepper Spray MK IV
	16.95	Def-Tec 1 st Pepper Foam MK III (10% OC)
	16.95	Def-Tec 1 st Pepper Foam MK IV

Cont:

MISCELLANEOUS POLICE EQUIPMENT CONTINUED:

39.00 Red Gun training aids (Glock .40 - Gov.45 - S&W.45)
19.95 Ear Protection #90561 Earmuff style
4.00 Shooting safety glasses
30.00 Outer's firearms target ¾" pasters (20 roll carton)
25.00 Realistic targets
99.00 Flex-Cuf's per order of 100 (#5010)
809.95 Taser X26 weapon
17.97 Replacement cartridge for X26 taser (15 feet)
22.97 Replacement cartridge for X26 taser (XP-25 feet)
29.95 Taser digital power magazine (DPM) for X26 taser
49.95 Blade-Tech X26 taser holster #44952
24.95 Blackhawk CQC Serpa Holster w/Belt loop and Paddle
34.00 Uncle Mike's Tac Bag #5249-1
49.00 Hatch Gloves SOG HK300 in black
14.50 Damascus Knee Pads #DKP-1
10.00 Damascus Elbow Pads #DEP-1
265.00 Ballistic Helmet, Level 3 in Black
71.00 ESS NVG Goggles in Black
39.50 ESS ICE 2.4 Glasses ANSI Z87 and OSHA approved
995.00 Corrections Head to Knee Riot Shield w/SHERIFF
60.00 Corrections Shin Guards in Black
20.50 Corrections Open Finger Padded Tactical Gloves in Black
73.00 Corrections Upper Body protection system in Black w/ groin & tailbone protection.
37.00 Camelbak Sabre in Black

SUB TOTAL FOR MISCELLANEOUS CATEGORY \$ 4,030.49

Pursuant to Section 17.55-1, Competitive Bidding Procedure of the Purchasing Policy resolution, the County Board shall award or reject bids as so stated in the policy.

Bids sent to:

Galls Incorporated

Attn: Kendi Kiogora
2680 Palumbo Drive
Lexington, Kentucky 40509

10-8 Outfitters

Attn: Stephen Stewart
1206 Towanda Plaza Suite 1
Bloomington, Illinois 61701

Ray O'Herron Co. Inc

Attn: Bids/Contracts
3549 N. Vermilion
P.O. Box 1070
Danville, Illinois 61834-1070

Red Wing Shoes

Attn: Dave Stiles
1210 Towanda Plaza
Bloomington, IL 61701

AGREEMENT FOR PROFESSIONAL SERVICES

between

Justice Benefits, Incorporated

and

McLean County Sheriff, Illinois

and

McLean County, Illinois

This Agreement is entered into by and between McLean County Sheriff's Office and McLean County, Illinois (hereinafter referred to as the "County") and Justice Benefits, as the general partner of Unificare, LTD, a Texas limited partnership (hereinafter, collectively referred to as "JBI" or "Contractor"), located at 2010 Valley View Lane, Suite 300, Dallas, Texas 75234.

WITNESSETH

WHEREAS, many of the services provided by the County are funded directly by local and state funds when, in fact, some of those services are eligible for Federal Financial Participation (hereinafter "FFP"); and

WHEREAS, JBI is willing and able to provide professional assistance to explore opportunities for new FFP, to review prospects for expansion of existing FFP, and to secure additional FFP as may be appropriate for the County;

NOW, THEREFORE, for and in consideration of these mutual covenants and promises recorded herein, the parties hereto agree as follows.

ARTICLE I RESPONSIBILITIES OF JBI

JBI agrees to perform the following services:

- 1.01 JBI will review the policies and procedures used by the County to identify such additional Federal and other revenue sources, if any, as may be available to the County through participation in new programs or expansion of existing FFP. These efforts may include any of the following activities: advising the County of the reimbursement opportunity, preparing or enhancing the claim, preparing or assisting with submittal packages, preparing audit files, assisting the County with submittals, assisting the County should it be audited for claims on which the Company assisted, or other related federal revenue enhancement activities.
- 1.02 JBI will continually monitor for new opportunities of funding. Whenever a new federal reimbursement opportunity arises, JBI may notify the County of that opportunity. JBI will strive to identify and optimize all federal reimbursement opportunities for the County; but is not obligated to make the County aware of all possible opportunities and shall have no liability for any omission to identify the same. Upon the County signing an Initiative with JBI for the

claiming of federal dollars, then JBI will be entitled to compensation for that Initiative as set forth in Article V of this Agreement.

ARTICLE II RESPONSIBILITIES OF THE COUNTY

2.01 The County agrees to perform the following activities:

a. Designate a properly authorized County representative to sign each JBI Initiative of which the County approves.

b. Designate a contract monitor who shall:

i. Be the person responsible for monitoring JBI's performance under the terms and conditions of this Agreement; and

ii. Authorize payment for services rendered based upon properly submitted invoices to the County in accordance with Article V of this agreement (i.e. Compensation).

c. Provide JBI with copies of or access to documents and databases that are necessary for the successful completion of work required by this Agreement.

ARTICLE III INITIAL TERM AND RENEWAL

3.01 The initial term of this Agreement is four (4) years, commencing with the date of this Agreement (the "Initial or Renewal Term").

3.02 Upon conclusion of the Initial Term of this Agreement, this Agreement will automatically be renewed on a year-by-year basis, under the same terms and conditions as set forth herein, unless written notice is given at least thirty (30) days prior to the expiration of this Agreement.

ARTICLE IV CONFIDENTIALITY

The County and JBI mutually agree that the confidentiality of the information obtained by JBI shall be strictly observed, as permitted by law, in any reporting, auditing, invoicing and evaluation, provided however, that this provision shall be construed as a standard of conduct and not a limitation upon the right to conduct the foregoing activities.

ARTICLE V COMPENSATION

5.01 The intent of this Agreement is to compensate JBI for new revenues received by the County that are a direct result of JBI's efforts. These efforts may include any or all of the following activities:

advising the County of the reimbursement opportunity, preparing or enhancing the claim, preparing of submittal packages, preparing audit files, assisting the County with submittals, assisting the County should it be audited for claims on which the Company assisted, or other related federal revenue enhancement activities. The parties agree JBI will be compensated for new or enhanced revenue sources that directly result from JBI's activities at the following rate:

- ❖ Twenty-two percent (22%) of all revenue paid to the County (prospectively or retroactively) as described in each of the County signed Initiatives. JBI will be paid its fees for a minimum of four years worth of claims filed prospectively once an Initiative is signed by the County. In addition, JBI will be paid its fees on any retroactive claims filed for that same Initiative.

5.02 Unless otherwise agreed or directed by JBI in writing, the County shall make payment to the order of JBI, at 2010 Valley View Lane, Suite 300, Dallas, Texas 75234.

5.03 Both parties recognize that delays in payment or reimbursement to the County by the Federal government may occur. JBI will be reimbursed within twenty-one (21) days after funds are actually received by the County and an accurate invoice is delivered to the County by JBI, even if those receipts occur beyond the term of this Agreement.

5.04 JBI agrees that in the unlikely event any funds recovered by the County as a result of this Agreement be subsequently disallowed, that the related fees paid to JBI based on such disallowed reimbursements will be credited against future payments to JBI, or be promptly repaid to the County should this agreement be terminated. In any event, the monetary amount of damages and the full extent of JBI's liability to the County, if any, shall be strictly limited to the amount of funds paid to, or owed to, JBI as a result of this Agreement.

5.05 JBI shall have the right to review the County's claims, grant awards, and such books, records, and other documents as may be required to ensure that the payment of JBI's fees is in accordance with this Agreement.

ARTICLE VI NOTIFICATION

Any notice, specifications, reports, or other written communications from JBI to the County shall be considered delivered when posted by certified mail. Any notice, delivered by certified mail to JBI at the address on the first paragraph of this Agreement shall be considered delivered when posted.

ARTICLE VII MISCELLANEOUS PROVISIONS

7.01 Authority. All necessary approvals for the execution of this Agreement have been obtained and each person executing this agreement on behalf of the County is authorized to execute this Agreement as the binding act of the County.

Some programs require a submission with digital signature from an authorized elected official of the County. Contractor will prepare the claim and then provide step-by-step instructions for the authorized County official to complete the online form.

7.02 Changes to be in Writing. This Agreement may be modified to include additional work the County desires to be completed on a fixed or contingent fee basis with the written consent of both parties.

7.03 **Choice of Law, Forum Selection and Alternative Dispute Resolution.** Once records are made available, the claim preparation work will be performed by the Contractor at its headquarters in Dallas County, Texas. This Agreement shall be governed by the laws of the State of Illinois, and any disputes shall be resolved in said state. The parties prefer informal resolution of any disputes. Prior to filing litigation, the parties shall discuss participating in alternative dispute resolution, including a pre-suit mediation or settlement conference.

7.04 **Counterparts.** This Agreement and the Initiatives that follow may be executed in separate counterparts, each of which shall be deemed to be an original, and such counterparts shall together constitute but one and the same document.

7.05 **Entire Agreement.** This Agreement and its attachments (including all approved Initiatives), if any, contain the entire Agreement between the Contractor and the County. Any previous proposals, offers, discussions, preliminary understandings and other communications relative to this Agreement, oral or written, are hereby superseded by this Agreement.

7.06 **Force Majeure.** Contractor shall be excused from performance during any delay beyond the time named for the performance of this contract caused by any act of God, war, civil disorder, strike or other cause beyond its reasonable control.

7.07 **Headings.** The headings used herein are for convenience only and shall not limit the construction or interpretation hereof.

7.08 **Inconsistencies.** Where there exists any inconsistency between this Agreement and other provisions of collateral contractual agreements that are made a part hereof by reference or otherwise, the provisions of this Agreement shall control.

7.09 **Indemnification.** Contractor agrees to indemnify the County, its officers, employees and agents for injury to persons or property, including contractor, its officers, employees or agents, the County, its officers, employees or agents, or other persons where such injury proximately results from an intentional act or omission of the Contractor or its employees.

7.10 **Independent Contractor.** Contractor shall be considered an independent contractor and not an employee of the County. Contractor shall be solely responsible for paying its own staff and the out-of-pocket expenses it incurs in providing services hereunder. Contractor shall also maintain general liability insurance at its own expense, in addition to workers' compensation coverages as may be required by law, and will provide proof of insurance to the County upon twenty (20) days notice.

7.12 **Interest.** In the event a written invoice for services provided under this Agreement remains unpaid for sixty (60) days, the claimant shall be entitled to interest at the highest rate allowed by law.

7.11 **Legal Fees.** In the event a claim for damages is made under this Agreement, the claimant shall be entitled to recover reasonable and necessary attorneys' fees and interest at the highest rate allowed by law, provided that said claim is first presented in writing and remains unpaid for thirty (30) days.

7.13 **Non-Discrimination.** In performing this Agreement, contractor agrees it will not engage in discrimination in employment of persons because of the race, color, sex, national origin or ancestry, or religion of such persons.

7.14 **Prohibition against Assignment.** There shall be no assignment or transfer of this Agreement without the prior written consent of both parties hereto, except as follows: Contractor shall be permitted to assign its right to be paid by the County after completing its work on an Initiative.

7.15 **Rule of Construction.** Each party and its legal counsel have been afforded the opportunity to review and revise this Agreement. The normal rule of construction to the effect that any ambiguities are to be resolved against the drafting party shall not be employed in the interpretation of this Agreement or any amendments of exhibits hereto.

7.16 **Severability.** Each paragraph and provision hereof is severable from the entire Agreement and if any provision is declared invalid, the remaining provisions shall nevertheless remain in effect.

7.17 **Terminology and Definitions.** All personal pronouns used herein, whether used in the masculine, feminine or neutral, shall include all other genders; the singular shall include the plural and the plural shall include the singular.

7.18 **Waiver.** The failure on the part of any party to exercise or to delay in exercising, and no course of dealing with respect to any right hereunder shall operate as a waiver thereof; nor shall any single or partial exercise of any right hereunder preclude any other or further exercise thereof or the exercise of any other right. The remedies provided herein are cumulative and not exclusive of any remedies provided by law or in equity, except as expressly set forth herein.

IN WITNESS WHEREOF, the undersigned parties are fully authorized by the County and the Company respectively to execute this Agreement as of the date written below, as well as JBI Initiatives as federal reimbursement opportunities arise from time to time.

EXECUTED THIS _____ DAY OF _____, 2007

AGREED:

McLean County Sheriff, Illinois

Signature

Print Name

Title

Address: _____

County of McLean

Matt Sorensen, Chairman of
McLean County Board

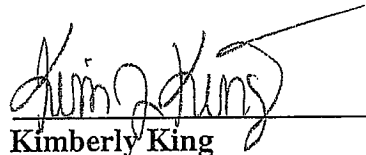
ACCEPTED BY:

UNIFICARE, LTD., a Texas Limited Partnership

By: Justice Benefits, Inc., a Texas Corporation

Its: Corporate General Partner

By: _____


Kimberly King

Senior Vice President - Business Development
2010 Valley View Lane, Suite 300
Dallas, Texas 75234

Peggy Ann Milton, Clerk of
McLean County Board

INITIATIVE: Alien Assistance Program

A) Description of JBI's Contribution:

JBI recognizes that McLean County, Illinois is being underpaid for housing illegal aliens. JBI will develop the cost data, secure the necessary data required to document qualified inmates, and prepare the Alien Assistance claims. JBI will work with the Sheriff's Department to optimize future claims by securing 100% allowable data related to inmates.

B) Claims submitted:

Last claim submitted by JBI was FY 2007.

C) Total Increased Reimbursements expected:

Unknown until data is collected.

D) Fee Structure:

JBI will be paid its fees per its contract with McLean County, Illinois on all amounts generated from this program.

E) Agreed, JBI may proceed with this Initiative:

McLean County Sheriff:

Mike Emery
Sheriff

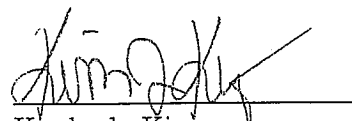
Date

County of McLean:

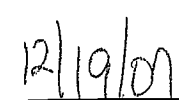
Matt Sorensen, Chairman of
McLean County Board

Peggy Ann Milton, Clerk of
McLean County Board

Justice Benefits, Inc.:



Kimberly King
Senior Vice President – Business Development



Date

INITIATIVE: SSI – Supplemental Security Income

A) Description of JBI's Contribution:

JBI has recognized that McLean County, Illinois qualifies for awards from the Social Security Administration (SSA) on the Supplemental Security Income (SSI) program. McLean County, Illinois will submit data to JBI for preparation and submittal of the SSI claim. JBI will prepare and submit the Intergovernmental Agreement with SSA to the County for signature, sort the inmate data to identify those inmates that may be submitted for SSI, prepare the application, format the data according to guidelines established by SSA, and submit all necessary information to SSA on a monthly basis.

B) Claims submitted:

September 2007 was the last claim submitted by JBI.

C) Total Increased Reimbursements expected:

Unknown until data is collected.

D) Fee Structure:

JBI will be paid its fees per its contract with McLean County, Illinois on all amounts generated from this program.

E) Agreed, JBI may proceed with this Initiative:

McLean County Sheriff:

Mike Emery
Sheriff

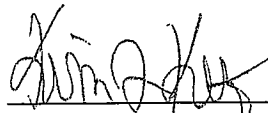
Date

County of McLean:

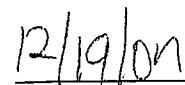
Matt Sorensen, Chairman of
McLean County Board

Peggy Ann Milton, Clerk of
McLean County Board

Justice Benefits, Inc.:



Kimberly King
Senior Vice President-Business Development



Date

MCDP Average Population
By Month 2007

Month	January	February	March	April	May	June	July	August	Sept	October	Nov	Dec	Average
Daily Total	222.84	231.14	253.65	241.07	240.13	238.70	243.00	227.16	221.07	239.55	231.97	235.89	235.51
In House	199.90	199.71	208.45	205.57	202.06	205.13	212.23	201.61	194.07	205.68	205.67	207.32	203.95
Female	21.84	23.89	39.13	42.60	44.48	41.30	41.26	33.19	28.90	42.52	41.67	42.89	36.97
Male	201.32	207.36	214.26	201.60	195.68	196.83	201.23	194.00	192.17	196.94	190.30	192.79	198.71
Spec Needs Female	5.26	5.14	5.52	5.87	5.39	6.00	8.52	7.77	6.90	7.35	7.93	7.16	6.57
Spec Needs Male	18.94	15.36	19.16	19.00	18.87	16.47	16.68	14.39	12.17	13.52	13.7	15.95	16.18
Str Sent Female	6.81	7.29	12.55	9.80	12.94	13.87	10.61	4.29	4.00	6.90	8.63	10.21	8.99
Str Sent Male	46.00	44.39	40.39	39.23	39.55	42.87	33.81	30.71	38.17	32.81	32.10	36.47	38.04
Weekender Work Rel Female	2.00	5.32	5.58	6.80	6.23	3.93	2.68	0.13	.30	2.45	4.83	5.37	3.80
Weekender Work Rel Male	19.58	23.96	22.90	21.47	25.45	20.83	24.58	17.68	16.63	19.84	15.20	12.74	20.07
Other Fac Female	0.00	0.00	4.45	2.93	8.71	6.07	5.58	5.35	2.23	0.10	0.00	4.21	3.30
Other Fac Male	7.10	13.36	23.32	16.80	9.39	13.90	9.77	8.10	13.17	18.97	13.77	12.95	13.38

REPORT OF THE JURY COMMISSION

In 2007, there were 30 weeks of scheduled juror service . The Circuit Court, the State's Attorney and the Coroner of McLean County utilized jurors in 2007.

COMPARATIVE JUROR STATISTICS

YEAR	TOTAL JURORS SERVED	TOTAL DAYS SERVED	MILEAGE (miles)	TOTAL PAY
2000	3335	5,951	85,238	72,295.
2001	3676	8,159	111,704	116,032.
2002	4962	9,528	146,410	142,863
2003	3520	6,102	87,743	89,536
2004	3877	7,013	92,438	100,178
2005	3590	6,849	107,140	103,311
2006	4102	9,281	137,866	137,616.45
(Increase in 2006 due to LaGrone murder trial)				
2007	3732	7,841	111,884	120,925.92

In 2007 jurors were seated for 128 trials as well as 6 Grand Juries and 6 Coroner's Juries. These statistics include any trials that were declared mistrials, settled, or otherwise disposed of after the jury was selected.

We currently maintain a 90% return rate on eligibility questionnaires sent out. We locate and account for 100% of persons summoned for jury duty.

The Jury Commission and the Circuit Court are always exploring ways to reduce juror expense to McLean County while increasing the efficiency of our system. We look at juror safety, security and service to citizens who are summoned.

QUALIFICATION QUESTIONNAIRE ANALYSIS REPORT

MONTH/YR	QUESTIONNAIRES SENT	RETURNED AS UNDELIVERED		NOT RETURNED		SECOND REQUESTS		QUALIFIED		DISQUALIFIED		EXCUSED	
		#	%	#	%	#	%	#	%	#	%	#	%
JANUARY 2007	1600	258	16.13 %	2	0.13 %	149	9.31 %	840	52.50 %	31	1.94 %	320	20.00 %
FEBRUARY 2007	1450	217	14.97 %	1	0.07 %	136	9.38 %	786	54.21 %	28	1.93 %	282	19.45 %
MARCH 2007	1850	312	16.86 %	2	0.11 %	175	9.46 %	975	52.70 %	30	1.62 %	356	19.24 %
APRIL 2007	1110	194	17.48 %	26	2.34 %	92	8.29 %	550	49.55 %	23	2.07 %	225	20.27 %
MAY 2007	725	125	17.24 %	3	0.41 %	72	9.93 %	370	51.03 %	8	1.10 %	147	20.28 %
JUNE 2007	700	143	20.43 %	12	1.71 %	58	8.29 %	351	50.14 %	17	2.43 %	119	17.00 %
JULY 2007	850	149	17.53 %	0	0.00 %	106	12.47 %	419	49.29 %	12	1.41 %	164	19.29 %
AUGUST 2007	1250	268	21.44 %	1	0.08 %	124	9.92 %	608	48.64 %	21	1.68 %	228	18.24 %
SEPTEMBER 2007	900	164	18.22 %	0	0.00 %	91	10.11 %	456	50.67 %	10	1.11 %	179	19.89 %
OCTOBER 2007	900	169	18.78 %	128	14.22 %	42	4.67 %	408	45.33 %	9	1.00 %	144	16.00 %
NOVEMBER 2007	400	44	11.00 %	95	23.75 %	0	0.00 %	188	47.00 %	4	1.00 %	69	17.25 %
DECEMBER 2007	250	29	11.60 %	111	44.40 %	0	0.00 %	76	30.40 %	5	2.00 %	29	11.60 %
TOTAL	11985	2072	17.29 %	381	3.18 %	1045	8.72 %	6027	50.29 %	198	1.65 %	2262	18.87 %

JUROR PAYMENT SUMMARY REPORT

SUB-PANEL	APPEARANCE DATE	JURORS SUMMONED	JURORS SERVED	PER DIEM PAID	MILEAGE PAID	PARKING PAID	MISCELLANEOUS PAID	OTHER PAID	TOTAL PAID
JAB Petit	Jan 08, 2007	260	200	\$4600.00	\$2333.96	\$0.00	\$0.00	\$0.00	\$6933.96
JAZ Coroner	Jan 11, 2007	34	30	\$390.00	\$144.40	\$0.00	\$0.00	\$0.00	\$534.40
JAC Petit	Jan 16, 2007	240	142	\$1840.00	\$1155.20	\$0.00	\$0.00	\$0.00	\$2995.20
JAE Petit	Jan 29, 2007	80	37	\$930.00	\$582.92	\$0.00	\$0.00	\$0.00	\$1512.92
FBA Petit	Feb 05, 2007	260	153	\$3430.00	\$1896.20	\$0.00	\$0.00	\$0.00	\$5326.20
FBG Grand	Feb 07, 2007	34	36	\$1160.00	\$674.88	\$0.00	\$0.00	\$0.00	\$1834.88
FBF Petit	Feb 13, 2007	240	58	\$580.00	\$332.88	\$0.00	\$0.00	\$0.00	\$912.88
FBC Petit	Feb 20, 2007	240	103	\$1300.00	\$858.04	\$0.00	\$0.00	\$0.00	\$2158.04
MRA Petit	Mar 05, 2007	240	134	\$2270.00	\$1383.96	\$0.00	\$0.00	\$0.00	\$3653.96
MRZ Coroner	Mar 08, 2007	34	26	\$330.00	\$126.16	\$0.00	\$0.00	\$0.00	\$456.16
MRB Petit	Mar 12, 2007	260	158	\$4460.00	\$2203.24	\$0.00	\$0.00	\$0.00	\$6663.24
MRC Petit	Mar 19, 2007	245	99	\$1360.00	\$614.08	\$0.00	\$0.00	\$0.00	\$1974.08
APG Grand	Apr 04, 2007	34	34	\$1360.00	\$507.68	\$0.00	\$0.00	\$0.00	\$1867.68
APB Petit	Apr 09, 2007	270	180	\$4050.00	\$2333.20	\$0.00	\$0.00	\$0.00	\$6383.20
APC Petit	Apr 16, 2007	240	136	\$1860.00	\$1021.44	\$0.00	\$0.00	\$0.00	\$2881.44
MYA Petit	May 07, 2007	300	178	\$3800.00	\$1789.80	\$0.00	\$0.00	\$0.00	\$5589.80
MYZ Coroner	May 10, 2007	34	28	\$350.00	\$235.60	\$0.00	\$0.00	\$0.00	\$585.60
MYB Petit	May 14, 2007	240	95	\$1590.00	\$714.40	\$0.00	\$0.00	\$0.00	\$2304.40
MYC Petit	May 21, 2007	240	63	\$1140.00	\$537.32	\$0.00	\$0.00	\$0.00	\$1677.32
JNG Grand	Jun 06, 2007	34	39	\$1200.00	\$510.72	\$0.00	\$0.00	\$0.00	\$1710.72
JNB Petit	Jun 11, 2007	260	190	\$4210.00	\$2246.56	\$0.00	\$0.00	\$0.00	\$6456.56
JNC Petit	Jun 18, 2007	240	67	\$950.00	\$468.16	\$0.00	\$0.00	\$0.00	\$1418.16
JLB Petit	Jul 09, 2007	275	106	\$2850.00	\$1519.24	\$0.00	\$0.00	\$0.00	\$4369.24
JLZ Coroner	Jul 12, 2007	34	10	\$100.00	\$46.36	\$0.00	\$0.00	\$0.00	\$146.36
JLC Petit	Jul 16, 2007	260	159	\$3420.00	\$1960.04	\$0.00	\$0.00	\$0.00	\$5380.04
JLD Petit	Jul 23, 2007	240	69	\$810.00	\$458.28	\$0.00	\$0.00	\$0.00	\$1268.28
AUG Grand	Aug 01, 2007	34	37	\$1450.00	\$986.48	\$0.00	\$0.00	\$0.00	\$2436.48
AUA Petit	Aug 06, 2007	240	67	\$1070.00	\$646.76	\$0.00	\$0.00	\$0.00	\$1716.76
AUB Petit	Aug 13, 2007	260	151	\$4410.00	\$2301.28	\$0.00	\$0.00	\$0.00	\$6711.28
SPA Petit	Sep 04, 2007	260	105	\$1200.00	\$588.24	\$0.00	\$0.00	\$0.00	\$1788.24
SPB Petit	Sep 10, 2007	260	167	\$5590.00	\$3216.32	\$0.00	\$0.00	\$0.00	\$8806.32
SPZ Coroner	Sep 13, 2007	34	32	\$420.00	\$249.28	\$0.00	\$0.00	\$0.00	\$669.28
SPC Petit	Sep 17, 2007	240	147	\$2920.00	\$1692.52	\$0.00	\$0.00	\$0.00	\$4612.52
OCG Grand	Oct 03, 2007	34	16	\$580.00	\$351.88	\$0.00	\$0.00	\$0.00	\$931.88
OCB Petit	Oct 09, 2007	240	64	\$640.00	\$296.40	\$0.00	\$0.00	\$0.00	\$936.40
OCC Petit	Oct 15, 2007	260	150	\$4800.00	\$2684.32	\$0.00	\$0.00	\$0.00	\$7484.32
NVZ Coroner	Nov 08, 2007	34	15	\$150.00	\$82.08	\$0.00	\$0.00	\$0.00	\$232.08

JUROR PAYMENT SUMMARY REPORT

SUB-PANEL	APPEARANCE DATE	JURORS SUMMONED	JURORS SERVED	PER DIEM PAID	MILEAGE PAID	PARKING PAID	MISCELLANEOUS PAID	OTHER PAID	TOTAL PAID
NVB Petit	Nov 13, 2007	240	34	\$340.00	\$149.72	\$0.00	\$0.00	\$0.00	\$489.72
DCA Petit	Dec 03, 2007	275	149	\$3690.00	\$2056.56	\$0.00	\$0.00	\$0.00	\$5746.56
DCB Petit	Dec 10, 2007	260	68	\$810.00	\$559.36	\$0.00	\$0.00	\$0.00	\$1369.36

JUROR PAYMENT SUMMARY REPORT

SUB-PANEL	APPEARANCE DATE	JURORS SUMMONED	JURORS SERVED	PER DIEM PAID	MILEAGE PAID	PARKING PAID	MISCELLANEOUS PAID	OTHER PAID	TOTAL PAID
TOTAL		7539	3732	\$78410.00	\$42515.92	\$0.00	\$0.00	\$0.00	\$120925.92
TOTAL Petit		7165	3429	\$70920.00	\$38600.40	\$0.00	\$0.00	\$0.00	\$109520.40
AVERAGE COST PER JUROR - Petit		\$31.94							
TOTAL Grand		170	162	\$5750.00	\$3031.64	\$0.00	\$0.00	\$0.00	\$8781.64
AVERAGE COST PER JUROR - Grand		\$54.21							
TOTAL Coroner		204	141	\$1740.00	\$883.88	\$0.00	\$0.00	\$0.00	\$2623.88
AVERAGE COST PER JUROR - Coroner		\$18.61							

JURY STATISTICS FOR DECEMBER 2007

JUDGES ON SCHEDULE:

BUTLER
COSTIGAN
DRAZEWSKI
FITZGERALD
FOLEY
FREITAG
LAWRENCE
REYNARD
SOUK

TOTAL CASES: 7

CF 2
CM 3
DT 1
L 1

JURIES CALLED IN: 14 SENT HOME: 7(50%) TRIALS WENT: 7

ANALYSIS

JUDGE	CASE	RESULT
COSTIGAN	07CM1317	N.GUILTY-CTS. 1&2; GUILTY CT. 3
	07CM748	NOT GUILTY
	07CM967	NOT GUILTY
FITZGERALD	07CF564	NOT GUILTY
FREITAG	07CF846	GUILTY
	07DT178	CASE CONTINUED
SOUK	05L08	FOR PLAINTIFF
TOTAL CASES YTD:	128(2007)	127(2006) 91 (2005)

JURY STATISTICS FOR JULY – DEC. (2007)

	JULY	AUG.	SEPT.	OCT.	NOV.	DEC.
TRIALS	10	11	17	7	7	7
JURIES CALLED	14	15	26	18	12	14
JURIES SENT HOME	4(29%)	4(27%)	9(35%)	11(61%)	5(42%)	7(50%)
JUDGES HEARING	9	9	9	9	9	9

TRIALS COMPLETED BY TYPE

CF	3	4	7	3	2	2
LAW	2	2	4		1	1
CM	2	1	1	2	3	3
TR	2	3	1	2		
DT	1	1	1	1	1	1
MR						
MH						

RESULTS

GUILTY	3	3	2	2	3	1
NOT GUILTY	1	5	9	2	2	3
SPLIT VERDICT	3	1	2	1	2	1
FOR PLAINTIFF	1	1	1		1	1
FOR DEFENSE		2				
MISTRIAL		1				
PLEA/BENCH AFTER PICKED			2		1	
DIRECTED VERDICT	1	1				
PLEA BEFORE PICKED				2		
HUNG JURY						
CASE CONTINUED						1

**Comparative Jury Trial Statistics
Number of Trials Conducted**

Month:	2007	2006	2005	2004	2003	2002
Jan:	13	11	7	12	13	10
Feb:	8	11	8	8	9	9
Mar:	14	5	7	7	8	8
Apr:	15	8	8	6	3	10
May:	9	10	7	14	11	9
June:	10	12	10	12	0	8
July:	10	14	7	12	5	10
Aug:	11	13	4	12	6	12
Sept:	17	16	12	9	7	11
Oct:	7	5	5	11	7	13
Nov:	7	12	7	5	8	10
Dec:	7	10	9	6	14	10
Totals:	128	127	91	114	91	120

JUROR UTILIZATION REPORT

YEAR ENDING 2007

	Jan	Feb	Mar	Apr	May	June
Sets called in:	18	15	21	17	14	14
Sets sent home:	5	7	7	2	5	4
Sets to trials:	13	8	14	15	9	10
% Sent home	28%	47%	33%	12%	36%	29%

	July	Aug	Sept	Oct	Nov	Dec
Sets called in:	14	15	26	18	12	14
Sets sent home:	4	4	9	11	5	7
Sets to trials:	10	11	17	7	7	7
% Sent home	29%	27%	35%	61%	42%	50%

Year-End Recap

Sets called in: 198

Sets sent home 70

Sets to trial 128

Total % Sent Home 35%

**An EMERGENCY APPROPRIATION Ordinance
Amending the McLean County Fiscal Year 2007
Combined Annual Appropriation and Budget Ordinance
General Fund 0001, Coroner's Office 0031**

WHEREAS, the McLean County Board, on November 21, 2006, adopted the Combined Annual Appropriation and Budget Ordinance, which sets forth the revenues and expenditures deemed necessary to meet and defray all legal liabilities and expenditures to be incurred by and against the County of McLean for the 2007 Fiscal Year beginning January 1, 2007 and ending December 31, 2007; and,

WHEREAS, the Combined Annual Appropriation and Budget Ordinance includes the operating budget for the General Fund 0001, Coroner's Office 0031; and,

WHEREAS, the Coroner's Office has experienced an unanticipated increase in both in-County and out-of-County autopsies, as well as related investigation and toxicology expenses; and,

WHEREAS, the Justice Committee, at its regular meeting on Monday, January 8, 2008, recommended approval of an Emergency Appropriation Ordinance to provide sufficient funds for the Coroner's Office to discharge its duties for the remainder of 2007; now therefore,

BE IT ORDAINED by the McLean County Board as follows:

1. That the County Treasurer is directed to make an Emergency Appropriation from the unappropriated fund balance of the General Fund 0001 in the amount of \$49,000.00 as follows:

	<u>ADOPTED</u>	<u>INCREASE</u>	<u>AMENDED</u>
County Board			
0001-0001-0001-0400.0000	\$ 0.00	\$ 53,800.00	\$ 53,800.00

2. That the County Auditor is directed to add to the appropriated budget of the General Fund 0001, Coroner's Office 0031 the following appropriations:

	<u>ADOPTED</u>	<u>ADD</u>	<u>AMENDED BUDGET</u>
Part-time Salaries			
0001-0031-0038-0515.0001	\$ 51,773.00	\$ 10,000.00	\$ 61,773.00
Overtime Pay			
0001-0031-0038-0526.0001	\$ 5,000.00	\$ 1,500.00	\$ 6,500.00

(2)

Fuel/Oil			
0001-0031-0038-0608.0001	\$ 6,000.00	\$ 1,000.00	\$ 7,000.00
Operating/Office Supplies			
0001-0031-0038-0620.0001	\$ 15,671.40	\$ 500.00	\$ 16,171.40
Non-Major Equipment			
0001-0031-0038-0621.0001	\$ 1,100.00	\$ 1,600.00	\$ 2,700.00
Investigation Expense			
0001-0031-0038-0724.0001	\$ 3,500.00	\$ 1,400.00	\$ 4,900.00
Transcripts			
0001-0031-0038-0728.0001	\$ 12,000.00	\$ 6,800.00	\$ 18,800.00
Autopsies			
0001-0031-0038-0758.0001	\$ 84,550.00	\$ 28,000.00	\$ 112,550.00
Toxicology			
0001-0031-0038-0758.0002	<u>\$ 13,000.00</u>	<u>\$ 3,000.00</u>	<u>\$ 16,000.00</u>
TOTAL	\$192,594.40	\$ 53,800.00	\$246,394.40

3. That the County Clerk shall provide a certified copy of this ordinance to the County Administrator, County Auditor, County Treasurer, and the Coroner.

ADOPTED by the County Board of McLean County this 15th day of January, 2008.

ATTEST:

APPROVED:

Peggy Ann Milton, Clerk of the County Board,
McLean County, Illinois

Matt Sorensen, Chairman
McLean County Board

e:john/cobd/ea_coroner_2007supp.jan08

**Office of the Coroner
McLean County
NOV 2007 REPORT**

	NOV 2007	NOV 2006	TYTD 2007	LYTD 2006
<i>Cases</i>	66	73	771	793
<i>Autopsies</i>	12	9	119	77
<i>Out/County Autopsies</i>	20	14	216	159
<i>Inquests</i>	1	2	27	44
<i>Coroner Ruling</i>	4	-	42	-

NOV TOTAL DEPOSITS

	<u>Budget</u>	<u>Actual</u>
<i>Copy Fee</i>	\$ 5,000.00	5,002.00
<i>Morgue Fee</i>	\$ 40,125.00	46,066.09
<i>Reim/Services</i>	\$ 250.00	799.00
<i>Paid to Facilities Mgt</i>	\$ 0	9,154.00

DEATH INVESTIGATIONS THAT INCLUDE AUTOPSY AND FOLLOW-UP

Traffic Crash – 0

Medical/Sudden death – 8 (2 no autopsy)

Homicide – 0

Other (pending tox. & autopsy results and/or inquest/ruling) – 6

OPEN DEATH INVESTIGATIONS

Traffic Crash – 0 Homicide – 0

Medical/Sudden death – 11 Other/Pending – 13

COURT SERVICES ADULT/JUVENILE DIVISION STATISTICS

ADULT DIVISION

7 Officer Supervision Unit, 3 PSI Officers, and 1.5 Intake Officer

Total Caseload – 878 (881 last month)

Average caseload per officer 125 (126 last month)

Presentence Reports Completed – 29 (28 last month)

* Total Workload Hours Needed – 1445.00 (1479.00 last month)

** Total Hours Available - 1650.00

* According to AOIC standards it would take this amount of hours per month to complete all requirements of case supervision and report writing.

** The number of work hours available to the division (10.5 officers working 150 hours each per month).

AOIC workload standards indicate **an additional -1.87 adult officers are needed.** (-1.64 last month)

JUVENILE DIVISION

4 Officer Division

Total Caseload – 137 (144 last month)

Average caseload per officer 34 (36. last month)

Social History Reports Completed – 21 (20 last month)

* Total Workload Hours Needed – 667.50 (709.50 last month)

** Total Hours Available 600.00

* According to AOIC standards it would take this amount of hours per month to complete all requirements of case supervision and report writing.

** The number of work hours available to the division (4 officers working 150 hours each per month).

AOIC workload standards indicate **an additional 0.45 juvenile officers are needed.** 0.73 last month)

EARLY INTERVENTION PROBATION (EIP)

2 Person unit with a maximum caseload of 30

Total caseload 20

Social History Reports 3

DRIVING UNDER THE INFLUENCE UNIT

1 person unit with a maximum caseload of 40

Total Caseload – 47 (46 last month)

November 2007

SPECIAL PROGRAMS

INTENSIVE PROBATION UNIT ADULT

2 person unit with a maximum caseload of 40

Total Caseload – 37 (38 last month)

INTENSIVE PROBATION UNIT JUVENILE

1 ½ person unit with a maximum caseload of 15

Total Caseload – 15 (15 last month)

JUVENILE INTAKE

2 person unit

Total Preliminary Conferences – 22 (21 last month)

Total Caseload Informal Probation – 25 (22 last month)

Total Intake Screen Reports (juvenile police reports received) 116 (177 last month)

COMMUNITY SERVICE PROGRAM

2 person unit

Total Caseload Adult - 565 (544 last month)

Total Caseload Juvenile – 42 (37 last month)

Total Hours Completed Adult – 3465.00 (\$18,438.00 Symbolic Restitution \$5.25)

Total Hours Completed Juvenile – 125.00 (\$656.25 Symbolic Restitution \$5.25)

Total Worksites Used – 43 (43 last month)

DOMESTIC VIOLENCE PROGRAM

3 person unit (2 Officers and 1 Clerk)

Total Probation Caseload – 119 (125 last month)

Total Court Supervision/Conditional Discharge Caseload – 567 (574 last month)

PRETRIAL RELEASE PROGRAM

1 person unit

Total number bond reports submitted – 9 (39 last month)

Total number of defendants released -4 (20 last month)

DRUG COURT

2 person unit

Total number in program – 30 active (27 last month)

2007
JUVENILE DETENTION CENTER
MCLEAN COUNTY

Ages of Minors Detained	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
10	0	0	0	0	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0	0	0	0	0
12	0	0	0	0	0	1	0	0	0	1	0	0
13	0	0	1	1	0	1	2	2	2	2	2	2
14	5	2	1	0	1	2	0	1	1	5	2	2
15	4	1	5	5	6	8	8	4	3	2	7	7
16	9	6	5	6	10	7	5	7	5	9	5	5
17	0	0	0	0	0	0	3	2	0	0	2	2
18	0	0	0	0	0	0	1	0	0	2	0	0
Sex of Minors Detained	0											
Male	14	8	10	11	14	15	14	14	8	20	17	
Female	4	1	2	1	3	4	5	2	3	1	1	
Race of Minors Detained												
Caucasian	8	4	5	5	9	10	9	6	6	12	6	
African-American	8	5	7	7	8	9	10	9	5	8	12	
Hispanic	2	0	0	0	0	0	0	1	0	1	0	
Offenses of Which Minor was Detained												
Dispositional Detention	3	4	2	7	4	0	3	4	1	6	7	
Warrant	1	1	3	1	2	3	5	6	2	4	4	
Aggravated Assault	0	0	0	0	1	0	0	0	1	0	0	
Aggravated Assault with Firearm	0	0	0	0	0	1	0	0	0	0	0	
Aggravated Battery	3	0	0	0	0	2	1	0	1	2	0	
Aggravated Criminal Sexual Assault	0	0	0	0	1	0	0	0	0	0	0	
Armed Robbery	0	0	0	0	0	4	1	0	0	0	0	
Armed Violence	0	0	0	0	0	0	1	0	0	0	0	
Burglary	1	0	0	0	0	1	0	0	0	0	0	
Burglary to Motor Vehicle	0	0	1	0	0	0	0	1	0	1	0	
Court Ordered	1	0	0	0	0	1	0	0	0	0	0	
Criminal Damage to Property	0	0	1	0	0	0	0	0	0	0	0	
Criminal Sexual Assault	0	0	0	0	0	0	1	0	0	0	0	
Domestic Battery	2	0	1	1	1	2	2	0	0	0	0	

2007
JUVENILE DETENTION CENTER
MCLEAN COUNTY

Delivery of Cannabis	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Delivery of Cannabis on School Grounds	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Failure to Register as Sex Offender	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
Felony Phone Harassment	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0
Hold for Placement	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Invasion	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
IDJJ	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0
Manufacture/Delivery of Cocaine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Manufacture/Delivery of Cocaine w/in 1000 ft of Public Park	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Obstructing Justice	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Possession of Controlled Substance	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0
Possession of Controlled Substance w/Intent to Deliver	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Possession of Cannabis on School Grounds	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Possession of Stolen Vehicle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Request for Apprehension	3	1	3	2	4	2	1	1	1	1	5	3	2	2	2	2	2
Residential Burglary	1	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Retail Theft Over	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Robbery	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Theft Over \$300	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unlawful Use of Weapon	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
Vehicular Invasion	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0
Residents of Minors Detained																	
Bloomington	0	6	5	5	12	13	13	9	5	15	12						
Normal	1	2	4	5	4	2	3	4	3	2	2						
Alton	0	0	0	0	0	1	1	0	0	0	1						
Bellflower	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chenoo	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chicago	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Danvers	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Decatur	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Downs	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elgin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

2007
JUVENILE DETENTION CENTER
MCLEAN COUNTY

Gridley	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
Harvey	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0
Joliet	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0
Lexington	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LeRoy	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0
Palos Hills	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Peoria	0	0	0	0	0	0	0	0	0	1	0	0	0	2	0
Pontiac	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Towanda	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Saybrook	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0
Stanford	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Streator	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
Missouri	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Oregon	0	0	0	0	0	0	1	0	0	0	0	0	2	0	0
Average Daily Population	11.6	6.3	6.4	4.9	5.7	12.7	13.3	14.1	8	9.5	13.5				
Average Daily Population: YTD	11.6	9	8.1	7.3	7	7.9	8.7	9.4	9.2	9.3	9.6				
Number of Days in Detention	360	176	198	148	177	380	413	436	240	294	406				
Revenue:	0	0	0	0	0	0	0	0	0	0	0				

2007
Juvenile Detention Center

Ages of Minors Detained	Out of County											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
10	0	0	0	0	0	0	0	0	0	0	0	0
11	0	0	1	0	0	0	0	2	0	0	0	0
12	0	0	0	0	1	1	1	0	0	0	1	0
13	1	0	1	1	1	0	1	1	0	0	0	0
14	4	8	3	4	2	2	2	0	0	4	5	1
15	8	2	5	6	14	2	2	9	3	6	5	2
16	8	10	13	10	10	7	12	2	9	12	4	4
17	0	0	0	0	0	0	0	0	0	1	0	0
18	0	0	0	0	0	0	0	0	0	0	0	0
Sex of Minors Detained												
Male	18	15	23	17	22	12	12	21	5	17	22	8
Female	3	5	0	4	6	0	0	4	1	3	0	0
Race of Minors Detained												
Caucasian	15	18	21	18	21	10	10	21	4	17	19	6
African-American	5	1	1	2	3	1	1	2	1	3	1	2
Hispanic	1	1	1	1	4	1	1	2	1	0	2	0
Offenses of Which Minor was Detained												
Dispositional Detention	8	12	17	8	13	9	9	8	0	10	10	3
Warrant	4	4	1	2	7	1	1	7	2	3	3	1
Aggravated Assault	0	1	0	0	0	0	0	0	0	0	0	0
Aggravated Battery	0	0	0	2	0	0	0	1	0	0	0	0
Aggravated Battery to Senior Citizen	0	0	0	0	1	0	0	0	0	0	0	0
Aggravated Criminal Sexual Assault	0	0	0	0	0	0	0	3	0	0	0	0
Aggravated Possession of Stolen Firearm	0	1	0	0	0	0	0	0	0	0	0	0
Assault	0	0	0	0	0	0	0	0	0	1	0	0
Burglary	1	0	0	2	0	0	0	0	0	0	0	0
Court Ordered	1	0	1	1	0	0	0	0	0	0	0	0
Criminal Damage to Place of Worship	0	0	0	1	0	0	0	0	0	0	0	0
Criminal Damage to Property	1	0	0	1	0	0	0	0	0	0	0	0
Criminal Trespass to Motor Vehicle	0	0	0	0	1	0	0	0	0	0	0	0
DOC/DJJ	3	1	3	1	2	1	1	1	2	1	2	2
Domestic Battery	0	0	0	0	1	1	1	2	0	1	0	0

2007
Juvenile Detention Center

		Out of County											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Domestic Battery w/Bodily Harm	0	0	0	0	0	0	0	0	1	0	0	0	0
Domestic Violence	0	0	0	0	1	0	0	0	0	0	0	0	0
Hold For Placement	1	0	0	0	0	0	0	0	0	0	0	0	0
Intimidation	0	0	0	0	0	0	0	0	0	0	0	0	1
Home Confinement Violation	2	0	0	0	0	0	0	0	0	0	0	0	0
Making a False Terrorist Threat	0	0	0	0	0	0	0	0	0	0	1	0	0
Motor Vehicle Theft	0	0	0	0	0	0	0	0	0	0	0	1	0
Possession of Cannabis	0	0	0	0	0	0	0	0	0	0	0	2	0
Possession of a Controlled Substance on School Property	0	0	0	0	0	0	0	0	0	0	0	1	0
Possession of Drug Paraphernalia	0	0	0	0	0	0	1	0	0	0	0	0	0
Possession of Stolen Vehicle	0	0	0	0	0	0	0	0	0	0	0	1	0
Possession of Stolen Property	0	0	0	0	0	0	0	0	1	0	0	0	0
Probation Violation	0	1	0	0	3	2	2	0	1	0	3	0	1
Residential Burglary	0	0	0	0	0	0	0	0	0	0	0	1	0
Retail Theft	0	0	0	0	0	0	0	0	0	0	0	1	0
Unlawful Use of Weapons (on school bus and school property)	0	0	0	0	0	0	0	0	0	2	0	0	0
Residence of Minors Detained													
Bureau	0	0	0	0	0	1	4	0	1	0	1	4	0
Clark	0	0	0	0	0	0	1	0	0	0	0	0	0
DeWitt	2	0	0	0	1	0	0	2	0	0	0	0	0
DOC/DJJ	0	1	0	0	0	0	0	0	0	0	0	0	0
DuPage	0	0	0	0	0	0	0	0	1	1	0	0	0
Ford	0	0	0	0	0	0	0	0	3	0	1	2	0
LaSalle	0	0	0	0	0	0	0	0	1	0	0	0	0
Livingston	8	5	7	4	7	4	7	1	6	2	4	6	3
Logan	6	13	15	12	10	12	10	2	6	3	3	3	3
Mason	1	0	0	0	1	1	1	0	0	0	1	0	1
Morgan	0	0	0	0	0	0	0	1	0	0	0	0	0
Peoria	0	0	0	0	1	0	0	0	0	0	0	0	0
Platt	0	0	0	0	0	0	1	0	0	0	0	0	0
Tazewell	0	0	0	0	0	0	3	5	2	0	1	0	0
Winnebago	0	0	0	0	0	0	0	0	0	0	0	0	1
Woodford	4	1	1	1	1	1	1	1	5	0	8	7	0

2007
Juvenile Detention Center

	Out of County											
	0	0	0	0	0	0	0	0	0	1	0	0
Indiana												
Average Daily Population	8.6	9.3	8.1	9.3	11	8.9	7.9	7.4	11.2	9.9	6.9	
Average Daily Population:YTD	8.6	9	8.7	8.8	9.3	9.2	9	8.8	9.1	9.2	9	
Number of Days in Detention	268	259	251	279	342	268	246	229	336	308	206	
Revenue:	20750	19940	18340	21850	28660	21470	19010	17760	23360	24290	15860	

January 7, 2008

McLean County Board
Justice and Public Safety Committee
Bloomington, IL 61701

Re: Monthly Caseload - MONTH ENDING November 30, 2007

Dear Committee Members:

Pursuant to statute, I am forwarding this report to your attention and I am causing a copy to be filed with the Circuit Clerk's office of McLean County.

During the above-mentioned time period, in the discharge of our duties to indigent persons in McLean County we have been assigned the following new cases in the area set forth. The activities in which we are involved differ in no substantial manner from those which have earlier been reported.

CASE TYPES	MONTHLY TOTALS 2006	MONTHLY TOTALS 2007	YTD TOTALS 2006	YTD TOTALS 2007	% CHANGE YTD
FELONIES	47	85	886	1030	14%
MISDEMEANORS	106	102	1066	1266	16%
DUI	27	24	274	245	<12%>
TRAFFIC	89	53	636	740	14%
JUVENILE	16	24	236	234	<.1%>
(DELINQUENT)	12	13	118	117	<.1%>
(ABUSE/NEGLECT)	4	11	118	117	<.1%>
MENTAL HEALTH CASES	3	1	41	77	47%
Involuntary Commitment	3	1	37	74	50%
Medication Compliance Orders	0	0	4	3	<33%>
POST-CONVICTION & SVPCA CASES	1	2	4	5	20%
TOTAL	289	291	3143	3597	13%

Following are the caseload assignments to each of the full-time and contract attorneys for the reporting month of: **MONTH ENDING November 30, 2007**

CASE TYPE	PUBLIC DEFENDER ATTORNEYS	NEW MONTHLY TOTALS	YTD TOTALS	NEW PTR/REVIEW TOTALS
F	RON LEWIS	8	113	0
F	JAMES TUSEK	9	122	5
F	CARLA HARVEY	5	112	6
F	BRIAN MCELLOWNEY	9	116	1
F	JOHN WRIGHT-C	8	73	N/A
F	TERRY DODDS-C	7	73	N/A
F	DAVID RUMLEY-C	7	67	N/A
F	KELLY HARMS	17	175	1
M	KELLY HARMS	0	288	0
F	MATTHEW KOETTERS	0	32	0
CM	MATTHEW KOETTERS	45	480	5
F	CHRISTOPHER NOLAN	1	8	1
CM	CHRISTOPHER NOLAN	57	303	0
DUI	CHRISTOPHER NOLAN	0	108	0
TR	CHRISTOPHER NOLAN	4	346	0
CM	AMY RUPPER	0	2	0
DUI	AMY RUPPER	14	128	1
TR	AMY RUPPER	28	370	0
DUI	BARBARA BAILEY	10	10	3
TR	BARBARA BAILEY	21	21	2
JD	ART FELDMAN	13	123	5
JA	KELLY STACEY	8	73	N/A
JA	ROB KEIR	7	88	N/A
JA	ALAN NOVICK-C	0	3	N/A
PC/SVP	KEITH DAVIS-C	2	5	N/A
PVT	PRIVATE COUNSEL-CF	12	114	N/A
PVT	PRIVATE COUNSEL-CM	8	68	N/A
PVT	PVT COUNSEL-DUI/TR	6	65	N/A
W/D	WITHDRAWN-CF	0	8	N/A
W/D	WITHDRAWN-CM	5	18	N/A
W/D	WITHDRAWN-DUI/TR	2	4	N/A

PTR= Petition to Revoke Probation

F = Felony

J = Juvenile

O = Other

P.C.=Post Conviction Remedy Cases

C= Contract Attorney (6-7 Cases per Month)

DUI= DUI

TR= Traffic

M= Misdemeanor

November 2007 DISPOSITIONS

DISPOSITION	FELONY	MISDEMEANOR	TRAFFIC / DUI
PLEA / ORIGINAL OFFER	60	110	99
PLEA / LESSER	16	2	0
BENCH TRIAL / WIN	0	1	0
BENCH TRIAL / LOSS	0	2	0
JURY TRIAL / WIN	0	2	0
JURY TRIAL / LOSS	0	0	0
DISMISSED / UPFRONT	3	10	3
DISMISSED / TRIAL	1	20	1
KNOCKDOWN	0	0	0
DISMISSED PER PLEA	5	26	10
PRIVATE COUNSEL	12	8	6
PLEA / BLIND	6	0	3
REFILED AS FELONY	0	0	0
WITHDRAWN	0	5	2
DIRECTED VERDICT	0	1	0
P.D. DENIED/NOT RECOMMENDED	4	1	N/A